

Please note the performance report for Children services has been broken down to report the ten priorities in the Children and Young People Plan and indicators which are not included in the plan. It is important to note not all priorities will be reported every quarter as the reporting periods vary for the indicators which sit under each priority.

Priority 1 – Improving outcomes for looked after children

Priority 2 – improving attendance and reducing persistent absence from schools

Priority 3 – improving early learning and Primary Outcomes in deprived areas

Priority 4 - Providing places to go and things to do

Priority 5 – Raising the proportion of young People in education or work

Priority 6 – Reducing child poverty

Priority 7 – Reducing Teenage Conception

Priority 8 – Reducing the need for children to be in care.

The following two priorities support the above and are not reported in the Children's Performance report

Priority 9 - Strengthening Safeguarding

Priority 10 - Integrated Working

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Predicted Full Year Result	Reporting/ Data Quality Checklists Received	Data Quality	
CYPP Priority - 1. Improving outcomes for LAC													
1	National Indicator	NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	Children and Young People's Social Care	Quarterly %	Rise	81.4%	87.3%	85.0%	92.3% (12/13)	92.3%	Yes	Some concerns in year but subject to data validation at Q4
Performance against this indicator remains strong and has improved substantially since last quarter and is well above the statistical neighbour average for 2007/8.													
2	Leeds Strategic Plan - Partnership Agreed	NI 63	Stability of placements of looked after children: length of placement	Children and Young People's Social Care	Quarterly %	Rise	70.5%	71.3%	75.0%	72.9% (390/535)	72.9%	Yes	Some concerns in year but subject to data validation at Q4
The Q1 result shows there has been a year on year improvement. This year's target is ambitious particularly as performance is within the top quartile based on 07/08 data and compares well with both statistical neighbours and the national average. However, the increasing number of looked after children is likely to impact on this indicator going forward during the rest of the year.													
3	Leeds Strategic Plan - Partnership Agreed	NI 66	Looked after children cases which were reviewed within required timescales	Children and Young People's Social Care	Quarterly %	Rise	66.3%	78.3%	90.0%	89% (1,170/1,314)	89.0%	Yes	Some concerns in year but subject to data validation at Q4
Quarter 1 performance shows and improvement on the 08/09 full year result although predicted performance for the current year is slightly below target.													
The service is being restructured which will provide additional capacity. Business Process Re-engineering is now being implemented to deliver improved processes.													
It should be noted that because this indicator is cumulative and missed reviews cannot be recovered - it will not now be possible to meet the target for 09/10, however, the service will still be striving to improve processes as indicated above.													
4	CYPP	CYPP-P1-5	Percentage of looked after children who participate in their review.	Children and Young People's Social Care	Quarterly %	Rise	81.1%	78.6%	95.0%	88.6% (487/550)	88.6%	Yes	Some concerns in year but subject to data validation at Q4
Performance has improved in Quarter 1 compared to the 08/09 year end result. The improvements reflect changes in practice which are currently being implemented but clearly more work is required to embed these. The increasing number of looked after children is also having an impact on performance.													

Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Predicted Full Year Result	Reporting/ Data Quality Checklists Received	Data Quality	
5	CYPP	CYPP-P1-6	Percentage of looked after children with up to date health needs assessment	Children and Young People's Social Care	Quarterly %	Rise	72.0%	84.1%	90.0%	79.2% (780/1,035)	85.0%	Yes	Some concerns in year but subject to data validation at Q4
<p>The need to improve performance in this area was highlighted in the 2008 APA. Although performance on up to date health needs assessment has seen a deterioration at quarter one, steps are being taken to ensure accurate recording takes place. We are confident that Q2 performance will show positive progress towards the target.</p>													
6	CYPP	CYPP-P1-7	Percentage of looked after children with an up to date dental check.	Children and Young People's Social Care	Quarterly %	Rise	78.0%	78.3%	90.0%	67.1% (693/1,032)	79.0%	Yes	Some concerns in year but subject to data validation at Q4
<p>The need to improve performance in this area was also highlighted in the 2008 APA. In terms of dental checks, there has also been a downturn in performance at quarter 1, however steps are being taken to ensure improvements in this area are being made and we are confident that Q2 performance will show positive progress against the target.</p>													
CYPP Priority - 4. Places to go, things to do													
7	Local Indicator	LKI-IYSS6	Number of children and young people involved in positive activities through the Target Activity Programme (TAP)	Early Years and Youth Service	Quarterly Number	Rise	3,826	3,826	3,000	927	3,000	Yes	Checklist completed, no concerns highlighted, but additional supporting comments required.
<p>Performance this quarter has achieved 30% of the year end target. Performance is a result of timely returns for projects which are directly managed by the Out of Schools Activities Team. This performance is likely to be maintained as the majority of funded projects will be delivered during the remainder of the year (particularly during the summer period). Data has been gathered electronically from the Universal Management Information System which is used by the Crime Prevention Partnership in Leeds and through manually counting monitoring returns.</p>													
8	Local Indicator	LKI-IYSS8	The number of positive activities in which Breeze card holders participate.	Early Years and Youth Service	Quarterly Number	Rise	423,174	423,174	500,000	119,143	500,000	Yes	No Concerns with data
<p>When setting the target for 2009/10 it was taken into account that from April 2009 leisure centres will be offering free casual swims to all young people with a Breezecard, therefore actively encouraging sign-up of Breezecard to everyone attending these sessions.</p> <p>The quarter 1 result has made good progress towards meeting the year end target. Performance for this measure usually peaks during quarter 2 as the vast majority of Breeze events take place over the 6 week summer holidays. Data has been provided from Leisure Centre activities, libraries and Breeze International Youth Festival.</p>													

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9	Local Indicator	LKI-IYSS9	Number of Breeze Card holders	Early Years and Youth Service	Quarterly Number	Rise	104,000	104,000	116,000	112,307	116,000	Yes	No Concerns with data
<p>This is the first year this indicator is being reported corporately. The service has used data from 2008/09 to inform the baseline. When setting the target for 2009/10 it was taken into account that from April 2009 leisure centres will be offering free casual swims to all young people with a Breezecard (in order to access these swims, children and young people need to have a Breezecard).</p> <p>Quarter 1 performance has exceeded expectation and is only 3,693 short of the year end target. This performance is a result of four key factors: 1) the impact of the government's free swims initiative; 2) promotional work with the Youth Service; 3) the need to have a Breezecard to gain access to summer Breeze activities and events and receive discounts at leisure centres and other venues; and 4) the fact that take up is always higher in Quarter 1 and Quarter 2 in preparation for the school holidays.</p>													
CYPP Priority - 5. Raising the proportion of YP in education or work													
10	National Indicator	NI 45	Young offenders' engagement in suitable education, training and employment	Youth Offending Service	Quarterly %	Rise	68.2%	76.2%	77.0%	77.7% (271/349)	78.2%	Yes	No Concerns with data
<p>At quarter 1 Leeds YOS remains one of the best performing in the area of education training and employment provision. Leeds performance is higher than national, regional and statistical neighbours.</p> <p>Improvements in performance have been driven by investment in information and performance systems, and a focus on improving the educational provision for young people over the age of 16 through assessment planning and interventions with an emphasis on ETE provision.</p>													
CYPP Priority - 8. Reducing the need for children to be in care													
11	Leeds Strategic Plan - Partnership Agreed	LSP-HW2B(l) A	Number of looked after children (Numerical)	Children and Young People's Social Care	Quarterly Numerical	Fall	1,281	1,255	1,031	1,292	1,292	Yes	No Concerns with data
12	Leeds Strategic Plan - Partnership Agreed	LSP-HW2B(l) B	Number of children looked after and rate per 10,000. This figure excludes unaccompanied asylum seeking children. (Rate)	Children and Young People's Social Care	Quarterly Number	Fall	83.8 Per 10,000	82.1 Per 10,000	67.5 Per 10,000	84.6 Per 10,000	84.6 Per 10,000	Yes	No Concerns with data
<p>The number of looked after children has increased compared to last year and remains high in Leeds when compared to statistical neighbours and the national average. In May there were 50 admissions into care and this very high rate has triggered a detailed analysis of the reasons and thresholds around these admissions, and the plans for the children involved. The findings of this study will be reported in August and the results will be used to better inform the likely full year result. However, the increase in the numbers of looked after children in Leeds mirrors a national trend. Clearly this increase will have a number of subsequent effects on our performance against other indicators including timeliness of reviews and adoptions as well as the budget position for the service.</p>													

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CYPP Priority - 9. Strengthening safeguarding													
13	National Indicator	NI 59	Percentage of initial assessments within 7 working days of referral	Children and Young People's Social Care	Quarterly %	Rise	79.9%	76.5%	80.0%	68.7% (666/969)	68.7%	Yes	No Concerns with data
<p>Performance has deteriorated since the last quarter due to an increase in the number of referrals the service is now dealing with -28% higher than a year ago. This reflects a national trend of increased referrals.</p> <p>As part of the C&YPSC transformation programme, a project is being undertaken with the contact centre and partner agencies to screen referrals to ensure children's needs are handled by the right agency at the right time. The impact of this will be a reduction in the number of inappropriate referrals to the service thereby allowing the service to spend more time on initial assessments for children that meet the service's thresholds. A team manager is now based at Contact Leeds to implement this work and the initial results of this work is the development of a triage system for dealing with referrals.</p> <p>Current audit work has identified a need for additional initial assessments to be undertaken and is creating a further workload pressure. In the short term this is likely to impact negatively on the performance of this indicator.</p>													
14	National Indicator	NI 60	The percentage of Core Assessments that were completed within 35 working days of their commencement	Children and Young People's Social Care	Quarterly %	Rise	77.4%	88.3%	84.0%	79.4% (143/180)	79.4%	Yes	No Concerns with data
<p>Performance has deteriorated compared to the last quarter as the overall increase in the numbers of referrals is having an impact on this indicator and staff are having to respond to significantly increased workloads.</p> <p>The service is working to improve the quality of core assessments through its service transformation programme. This will include additional training and guidance for staff and more robust quality assurance arrangements being put in place. In addition, the Business Process Re-engineering (BPR) team is working to streamline processes from end to end to support effectiveness of service delivery.</p> <p>The audit work that has identified a need for additional initial assessments to be undertaken is creating a further workload pressure which in the short term this is also likely to impact negatively on the performance of this indicator.</p>													
15	CYPP	CYPP-P9-1	Ofsted Judgement on the quality of Leeds' Fostering service	Children and Young People's Social Care	Annually	Rise	Inadequate	Inadequate	Satisfactory	Inadequate	Satisfactory	Yes	No Concerns with data
<p>At Q1 this was inadequate. The action plan has been implemented. In Quarter 2 the service was inspected by Ofsted and the result attained was satisfactory which meets the target for this indicator. The report detailing the inspection will be published soon.</p>													
16	CYPP	CYPP-P9-2	Ofsted Judgement on the quality of Leeds Private Fostering	Children and Young People's Social Care	Annually	Rise	Inadequate	Inadequate	Satisfactory	Inadequate	Inadequate	Yes	No Concerns with data
<p>This inspection in 2008 was part of a time-limited piece of national inspection activity around this theme. There are no plans to re-inspect private fostering in any LAs so this judgement will stand. Ofsted will review this aspect in future as part of their 'announced' inspection of Looked after Children and Safeguarding.</p>													
17	CYPP	CYPP-P9-3	The proportion of residential homes judged by Ofsted to be good or better	Children and Young People's Social Care	Quarterly	Rise	69% (9 out of 13 homes (2008/09)	New indicator from 2009/10	100% = 13 Homes	77% (10 out of 13 homes)	77% (10 out of 13 homes)	Yes	No Concerns with data
<p>The overall performance at recent inspections has improved with a number of residential homes improving their ratings. However one home which was previously judged as satisfactory has fallen to inadequate. An action plan is in place to address the concerns raised. In addition to this all homes now have an improvement plan in place to ensure standards are maintained and improved.</p>													

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Other key PI, but not allocated to any of the 10 priorities													
18	National Indicator	NI 53A	Coverage of breast-feeding at 6-8 wks from birth (Breastfeeding coverage)	Leeds PCT	Quarterly %	Rise	89.0%	89.0%	90%	88.78% (2,097/2,362)	90%	Yes	Checklist completed, no concerns highlighted, but additional supporting comments required.
The result has equalled the 2008/09 full year result and it is envisaged the 2009/10 target will be met by the end of the year. This performance is a result of ongoing improvements in the recording of information relating to breastfeeding status.													
19	National Indicator	NI 53B	Prevalence of breast-feeding at 6-8 wks from birth (Breastfeeding prevalence)	Leeds PCT	Quarterly %	Rise	41.0%	41.0%	42.0%	41% (959/2,362)	42.0%	Yes	Checklist completed, no concerns highlighted, but additional supporting comments required.
The result has equalled the 2008/09 full year result and it is envisaged the 2009/10 target will be met by the end of the year. Work is ongoing to identify areas with low levels of prevalence and resources are being targeted to increase levels of breastfeeding in those areas.													

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Not in CYPF													
20	National Indicator	NI 88	Number of extended schools	Education Leeds	Quarterly %	Rise	42%	80%	85%	85% (225/265)	85%	Yes	No Concerns with data
<p>Leeds continues to make very good progress in the delivery of extended services with 85% of schools providing access to the Full Core Offer (FCO). This represents 225 schools. Plans are in place to engage the remaining schools that do not yet provide the full core offer. The review of the SILCs in Leeds will help to ensure that all specialist settings establish full core offer provision. We are also working in partnership with Children's Services to resolve any issues with childcare capacity that are holding back compliance with the full core offer. The target for the 2009/10 financial year relates to the percentage level in September 2009, as this is when the TDA undertake their main audit.</p>													
21	National Indicator	NI 103A	Special Educational Needs - statements issued within 26 weeks -A) Percentage of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year.	Education Leeds	Quarterly %	Rise	91.8%	91.8%	100.0%	76% (19/25)	76.0%	Yes	No Concerns with data
<p>This result equates to 19 statements issued in Quarter 1 out of a possible 25 that were not exceptions. The late issuing of statements has tended to be caused by late receipt of advice and parental objections which delayed statements being made final. A number of complex cases were dealt with during the quarter and as a result practice has been amended. Statements will now be made final while discussions with parents are ongoing, to ensure that statutory obligations are met, and customer care improvements are also being made to manage the relationship with parents better. The predicted year end figure of 76% is the year-to-date result and currently the only data on which we can estimate performance. However, additional permanent management resource is being directed to this service in the new academic year and we are confident that by the end of quarter four performance will have improved.</p>													
22	National Indicator	NI 103B	Special Educational Needs - statements issued within 26 weeks B) Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year.	Education Leeds	Quarterly %	Rise	85.7%	85.7%	90.0%	88.2% (45/51)	88.2%	Yes	No Concerns with data
<p>This result equates to 45 statements issued within deadline out of a possible 51. Several strategies have been put in place to support NHS Leeds in improving their returns of reports in the required timescales. We have also reviewed and altered our internal processes to improve our capacity to deliver more effectively within the statutory timescales.</p>													
23	National Indicator	NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	Leeds PCT	Quarterly Number	Rise	16	12	14	12	14	Yes	Checklist completed, no concerns highlighted, but additional supporting comments required.
<p>This measure is assessed by answering a series of four questions each worth 4 points enabling a maximum score of 16.</p> <p>The PCT target for quarter 1 has been met. This indicator measures how effectively mental health services meet children's mental health needs. Services are being made more effective by ensuring there is a full range of CAMHS for children with learning disabilities, providing accommodation appropriate to age and level of maturity and enhancing the provision of early intervention support services.</p>													

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24	National Indicators	NI 113	Prevalence of Chlamydia in under 25 year olds	Leeds PCT	Quarterly %	Rise	N.A.		25%	Not Provided	Not Provided	Yes	Checklist completed, no concerns highlighted, but additional supporting comments required.
Not Provided													
25	National Indicator	NI 126	Early Access for Women to Maternity Services	Leeds PCT	Quarterly %	Rise	80.2%	80.2%	85.0%	79.43% (2,135/2,688)	85.0%	Yes	Checklist completed, no concerns highlighted, but additional supporting comments required.
Performance at quarter 1 is slightly below the 2008/09 result. The percentage achieved has remained steady for the last few months at around 80%. The overall number of early bookings is continuing to rise. A major communication programme is commencing in August to deliver advice and information on what to do if you find you are pregnant and to promote the benefits of an early assessment.													
26	National Indicator	NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Youth Offending Service	Quarterly %	Fall	10.6%	11.4%	8.8%	8.6% (35/405)	6.9%	Yes	No Concerns with data
This is the 5th consecutive quarter to see a reduction in those sentenced to custody and the quarter 1 position already exceeds the target.													
The improved performance is very encouraging as Leeds is traditionally a high custody area. Improvements have been driven by a number of initiatives including working with researchers, engaging with magistrates, reviewing practice and reporting in the service. The YOS has also implemented a monthly review of all custody cases by managers and a local management reporting tool which delivers fortnightly updates to managers of cases in custody. Performance is constantly monitored by the YOT Management and Board.													
27	National Indicator	NI 46	Young offenders' access to suitable accommodation	Youth Offending Service	Quarterly %	Rise	91.5%	92.7%	96.0%	94.6% (354/374)	96.0%	Yes	No Concerns with data
Performance has dropped by 2.4% since the last quarter. This is due to a seasonal trend of young people relying on friends and family for accommodation on a short term basis during the summer months. This position is likely to change during autumn and winter months as individuals tend to look for more permanent (suitable) accommodation. (This type of accommodation does not meet the definition of suitable).													
However when this result is compared to quarter 1 2008/09 performance there is an improvement of 3.4%. This is a result of having 3 additional Accommodation Officers in the Service who have been supporting young people to access suitable accommodation.													

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28	National Indicator	NI 71	Children who have run away from home/care	DCSU	Quarterly Number	Rise	5	New PI for 2009/10	T.B.D	5	5	No	
<p>NI 71 is a new PI for 2009/10. It has been developed to support joint working between the police, Children's Services and other relevant bodies, to establish the scale of running away in their local area and to put services in place to respond accordingly and effectively. Since the inception of this PI, it has become statutory for local authorities and partner agencies to provide services for children and young people who go missing from home/care.</p> <p>The indicator involves carrying out a self assessment every quarter. The assessment is comprised of five elements each of which has a number of criteria. Each local authority has to score themselves from 0-3 against each element and provide an aggregate score for the indicator, where 0 is the lowest score and 15 is the highest. Before the PI formally commenced, LA's were asked to carry out an initial assessment to determine a baseline score. The Leeds baseline score was 5.</p> <p>NI 71 is being managed through the Missing Children Task Group of the Leeds Safeguarding Children Board. Members of the group undertook the assessment in Quarter 1 and as little time had passed since the baseline assessment it was felt the score should remain the same.</p> <p>A couple of areas of work could see this score rise by two points. The first, is the Missing Children Procedure that is being finalised and it due to be launched in October 2009, the second relates to the availability of information/data on the number and details of children and young people who go missing from home/care.</p>													
29	Local Indicator	LKI - LYWP1	The level of reach into the resident 13-19 population achieved by the LYW Partnership	Early Years and Youth Service	Quarterly %	Rise	To be established in 09/10	30.41%	25.0%	11.3% (8,200)	25.0%	Yes	No Concerns with data
<p>This indicator demonstrates the activity by Youth Work providers in the engagement of young people. The quarter 1 result suggests that the predicted full year result is achievable.</p> <p>Investigations into the quality of the data that was used to report the 2008/09 year end result identified that the inclusion of manually counted information/data for a number of voluntary, community and faith organisations may have led to instances of double counting and therefore resulted in errors in the final figures reported.</p> <p>With agreement from the IYSS Leadership Team and Leeds Youth Work Partnership the target proposed for 2009/10 is 25% as it is believed this figure could be achieved with a level of confidence in the accuracy of the data. As a result of the new strategy to improve accuracy of data and to take into account the separate monitoring of performance at a LYWP and Youth Service level, the 2009/10 result will be used to set a new baseline for this indicator enabling the IYSS to set accurate and progressive targets for both organisations for 2010/11 and beyond.</p> <p>The Quarter 1 result of 11.3 % is accurate and does not include, as previously used, manual counts. It is expected that with the inclusion of accurate data from the VCFS organisations, upon completion of training, the year end target of 25% will be met.</p>													
30	Local Indicator	LKI - LYWP2	The level of participation into the resident 13-19 population achieved by the LYW Partnership	Early Years and Youth Service	Quarterly %	Rise	To be established in 09/10	24.3%	20.0%	10.18% (7,374)	20.0%	Yes	No Concerns with data
<p>This indicator demonstrates the activity by Youth Work providers in the engagement of young people. The quarter 1 result suggests that the predicted full year result is achievable.</p> <p>Investigations into the quality of the data that was used to report the 2008/09 year end result identified that the inclusion of manually counted information/data for a number of voluntary, community and faith organisations may have led to instances of double counting and therefore resulted in errors in the final figures reported.</p> <p>With agreement from the IYSS Leadership Team and Leeds Youth Work Partnership the target proposed for 2009/10 is 20% as it is believed this figure could be achieved with a level of confidence in the accuracy of the data. As a result of the new strategy to improve accuracy of data and to take into account the separate monitoring of performance at a LYWP and Youth Service level, the 2009/10 result will be used to set a new baseline for this indicator enabling the IYSS to set accurate and progressive targets for both organisations for 2010/11 and beyond.</p> <p>The Quarter 1 result of 10.2% is accurate and does not include, as previously used, manual counts. It is expected that with the inclusion of accurate data from the VCFS organisations, upon completion of training, the year end target of 20% will be met.</p>													

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31	Local Indicator	LKI - LYWP3	The percentage of young people aged 13-19 gaining an recorded outcome compared to the percentage of young people in the local authority area, achieved by the LYW Partnership	Early Years and Youth Service	Quarterly %	Rise	To be established in 09/10	9.9%	9.0%	1.16% (844)	9.0%	Yes	No Concerns with data
<p>Quarter 1 performance suggests that the predicted full year result is not achievable however this return does not include manual counts from the VCFS, these will be included during Quarters 3 and 4 following the roll out of training.</p> <p>The limited access to IT in some areas of the city is causing delays in data being input.</p>													
32	Local Indicator	LKI - LYWP4	The percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people in the local authority area, achieved by the LYWP.	Early Years and Youth Service	Quarterly %	Rise	To be established in 09/10	2.8%	3.2%	0.2% (115)	3.2%	Yes	No Concerns with data
<p>Quarter 1 performance suggests that the predicted full year result is not achievable, however this return does not include manual counts from the VCFS, these will be included during Q3 and Q4 following the roll out of training.</p> <p>The limited access to IT in some areas of the city is causing delays in data being input.</p>													